



Annual Work Plan

Belize - Cty Pgmm

Project: 00075309
Project Title: Capacity-building for Natural Resources Management
Year: 2013

Report Date: 27/9/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087290 Capacity-building for Natural	Proposal Preparation			Min Forestry,Fisheries&SD	62000	GEFTrustee	71300	Local Consultants	7,500.00
				Min Forestry,Fisheries&SD	62000	GEFTrustee	71600	Travel	745.00
				Min Forestry,Fisheries&SD	62000	GEFTrustee	71200	International Consultants	15,505.00
				Min Forestry,Fisheries&SD	62000	GEFTrustee	72100	Contractual Services-Companies	1,000.00
				Min Forestry,Fisheries&SD	62000	GEFTrustee	72400	Communic & Audio Visual Equip	250.00
TOTAL								25,000.00	
GRAND TOTAL								25,000.00	